

FIVE-YEAR FINANCIAL HISTORY

For the year ended 30 June

		2023	2022	2021	2020	2019
Profit information						
Revenue	R'm	61 877	47 372	39 518	34 578	37 862
Operating profit	R'm	3 946	3 269	2 273	1 578	2 674
Operating profit margin	%	6.4	6.9	5.8	4.6	7.1
Profit/(loss) after tax	R'm	2 148	1 736	1 269	(161)	1 622
Headline earnings	R'm	1 586	1 369	1 027	547	1 355
Financial position						
Total assets	R'm	73 031	58 029	35 635	35 889	30 281
Total equity	R'm	19 516	16 928	13 757	13 026	12 613
Total liabilities	R'm	53 515	41 102	21 878	22 862	17 668
Net operating assets	R'm	26 190	22 044	16 834	19 337	15 840
Net debt (as defined) to equity	%	22.5	22.1	16.8	24.1	24.1
Operating cash flow	R'm	8 717	7 332	4 432	3 447	3 793
Asset management						
Return on equity	%	11.0	10.8	8.9	(1.7)	12.6
RNOA (after tax)	%	10.2	10.3	8.9	6.1	12.6
Share statistics						
Basic EPS/(loss) per share	cents	472.9	378.5	284.0	(52.1)	360.8
Basic HEPS	cents	469.4	380.7	285.4	151.2	373.8
Diluted EPS/(loss) per share	cents	467.5	373.9	283.9	(52.1)	360.4
Diluted HEPS	cents	464.1	376.1	285.3	151.2	373.4
Net asset value per share	cents	4 626.5	3 839.9	3 235.0	3 116.4	3 036.5
Stock exchange statistics						
Market value per share						
– At year end	cents	3 213	2 941	3 106	1 600	3 289
– Highest (year to 30 June)	cents	3 315	3 700	3 261	3 455	4 087
– Lowest (year to 30 June)	cents	3 177	2 542	1 521	1 119	3 180
Closing earnings yield	%	14.6	12.9	9.2	9.5	11.4
Closing price-earnings ratio	times	6.8	7.7	10.9	10.6	8.8
Market capitalisation – close	R'm	11 127	10 718	11 539	5 944	11 924
Shares in issue less treasury shares	'000	334 675	351 232	360 349	359 764	362 548
Weighted number of shares	'000	337 808	359 647	359 996	361 373	362 431
Diluted weighted number of shares	'000	341 683	364 051	360 112	361 373	362 836