

CONDENSED CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME

	Year ended 30 June 2023 Audited R'000	Year ended 30 June 2022 *Restated R'000
Revenue (Refer to note 9 in salient features)	61 876 808	47 372 378
Operating expenditure – excluding capital items and impairment of receivables	(53 325 590)	(40 242 860)
Operating expenditure – net impairment of receivables	(59 423)	(102 471)
EBITDA	8 491 795	7 027 047
Depreciation on right-of-use (ROU) assets	(575 989)	(493 873)
Other depreciation and amortisation (excluding amortisation of PPA intangibles)	(3 744 254)	(3 041 780)
EBITA	4 171 552	3 491 394
Amortisation of PPA intangibles	(225 250)	(222 773)
Operating profit before capital items	3 946 302	3 268 621
Net capital items	30 461	(518)
Operating profit after capital items	3 976 763	3 268 103
Finance costs – excluding ROU lease liabilities	(1 605 316)	(993 469)
Finance costs – ROU lease liabilities	(169 276)	(165 139)
Interest received and profit/(loss) from equity-accounted investees	770 587	395 294
Profit before income tax	2 972 758	2 504 789
Income tax expense	(824 337)	(768 535)
Profit for the year	2 148 421	1 736 254
Profit for the year attributable to:		
Non-controlling interests (NCI)	551 058	374 956
Equity holders of Super Group	1 597 363	1 361 298
	2 148 421	1 736 254
Other comprehensive income (OCI)		
Items which will be reclassified to profit or loss:	1 650 563	608 026
Translation adjustment	1 675 109	253 088
Effective portion of hedge	(37 112)	499 197
Tax effect of effective portion of hedge	12 566	(144 259)
Items which will not be reclassified to profit or loss:	(20 065)	120 398
Revaluation of land and buildings	9 902	117 707
Tax effect and adjustment of revaluation of land and buildings	(29 967)	2 691
Other comprehensive income for the year (net of tax)	1 630 498	728 424
Total comprehensive income for the year	3 778 919	2 464 678
Total comprehensive income for the year attributable to:		
Non-controlling interests	947 667	634 784
Equity holders of Super Group	2 831 252	1 829 894
	3 778 919	2 464 678
ADDITIONAL COMPREHENSIVE INCOME INFORMATION		
RECONCILIATION OF HEADLINE EARNINGS		
Profit attributable to equity holders of Super Group	1 597 363	1 361 298
Capital items after tax and NCI (Refer to note 8 in salient features)	(11 554)	7 946
Headline earnings for the year	1 585 809	1 369 244
Earnings per share (cents)		
Basic	472.9	378.5
Diluted	467.5	373.9
Headline earnings per share (cents)		
Basic	469.4	380.7
Diluted	464.1	376.1

* Refer to note 10 in salient features.